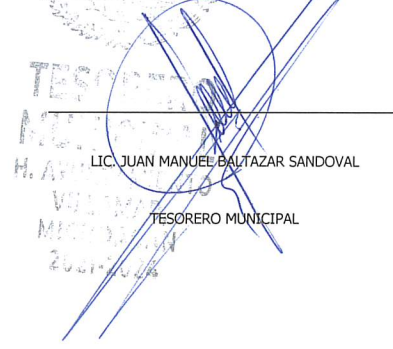
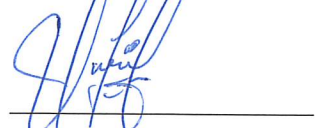


MUNICIPIO DE VILLAMAR Resultados de Egresos - LDF (PESOS)						
Concepto	Año 2018	Año 2019	Año 2020	Año 2021	Año 2022	Año 2023
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$11,891,895.22</b>	<b>\$32,887,253.67</b>	<b>-\$41,645,410.09</b>	<b>\$33,034,448.43</b>	<b>\$38,494,928.35</b>	<b>\$6,564,233.71</b>
A. Servicios Personales						
B. Materiales y Suministros	\$4,957,138.98	\$15,126,066.53	\$16,343,419.48	\$15,370,725.56	\$18,993,051.30	\$4,609,543.79
C. Servicios Generales	\$1,092,045.51	\$7,147,205.66	\$11,612,621.03	\$6,457,570.27	\$5,437,514.43	\$991,999.36
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$3,685,800.23	\$6,486,736.44	\$11,661,967.65	\$8,333,019.07	\$10,309,313.03	\$581,802.26
E. Bienes Muebles, Inmuebles e Intangibles	\$464,091.90	\$3,820,503.23	\$3,592,153.23	\$2,756,337.53	\$1,788,135.17	\$321,641.80
F. Inversión Pública	\$2,100.00	\$124,550.00	-\$3,475,091.45	\$17,500.00	\$581,225.46	\$22,214.00
G. Inversiones Financieras y Otras Provisiones	\$1,690,718.60	\$182,191.81	-\$81,380,480.03	\$99,296.00	\$399,030.00	\$37,032.50
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$986,658.96	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$7,412,548.08</b>	<b>\$10,083,872.23</b>	<b>\$11,331,239.63</b>	<b>\$10,515,431.47</b>	<b>\$13,594,985.83</b>	<b>\$2,895,628.33</b>
A. Servicios Personales						
B. Materiales y Suministros	\$4,286,938.71	\$4,689,611.83	\$5,747,140.20	\$5,908,260.51	\$9,057,015.83	\$2,327,953.15
C. Servicios Generales	\$878,679.57	\$1,543,635.52	\$1,629,927.16	\$1,549,080.69	\$2,587,245.57	\$367,881.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,175,129.80	\$2,795,663.10	\$2,965,458.55	\$2,353,335.94	\$1,929,164.48	\$199,793.30
E. Bienes Muebles, Inmuebles e Intangibles	\$71,800.00	\$1,054,961.78	\$988,713.72	\$704,754.33	\$21,559.95	\$0.00
F. Inversión Pública	\$135,061.99	\$70,972.79	\$1,125,036.85	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$8,437,464.09	\$10,205,900.98	\$9,995,701.28	\$1,530,820.27	\$9,690,829.96	\$1,013,794.97
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3. Total de Egresos Projectados (3 = 1 + 2)</b>	<b>\$19,304,443.30</b>	<b>\$42,971,125.90</b>	<b>-\$30,314,170.46</b>	<b>\$43,549,879.90</b>	<b>\$52,089,914.18</b>	<b>\$9,459,862.04</b>

  
LIC. FROYLÁN ZAMBRANO LÓPEZ  
PRESIDENTE MUNICIPAL

  
LIC. MARCELA KARINA OROZCO MACIEL  
SINDICO MUNICIPAL

  
LIC. JUAN MANUEL BALTAZAR SANDOVAL  
TESORERO MUNICIPAL

  
LIC. VERONICA CASTILLO PADILLA  
CONTRATORA MUNICIPAL

PRESIDENCIA  
H. AYUNTAMIENTO  
VILLAMAR,  
MICHOACÁN  
2021-2024

SINDICO MUNICIPAL  
H. AYUNTAMIENTO  
VILLAMAR,  
MICHOACÁN  
2021-2024

CONTRATORA MUNICIPAL  
ESTADOS UNIDOS MEXICANOS  
MUNICIPIO DE VILLAMAR, MICHOACÁN DE OCAÑE  
H. AYUNTAMIENTO CONSTITUCIONAL  
2021-2024